

NACIONAL FINANCIERA, S.N.C.  
DIRECCIÓN DE ADQUISICIONES Y SERVICIOS  
PROGRAMA ANUAL DE ADQUISICIONES Y SERVICIOS  
ACTUALIZACIÓN AL MES DE SEPTIEMBRE DE 2015

| Clave CUCOP | Producto  | Valor estimado   | Valor MiPyMES   | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|---|------------------|-----------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 34100002    | Seguros de vida del personal  | \$ 5,733,326.00  | \$ -            | \$ 5,733,326.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Seguro de vida Londres  | \$ 198,000.00    | \$ -            | \$ 198,000.00                                  | 1        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Seguro de vida funcionarios (subdirectores y superiores)              | \$ 216,690.00    | \$ -            | \$ 216,690.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Cont. Seguros de responsabilidad civil del personal                   | \$ 1,214,693.00  | \$ -            | \$ 1,214,693.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Fianzas para el personal de nafin                                     | \$ 20,000.00     | \$ -            | \$ 20,000.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | Adquisición vales de despensa electrónicos                            | \$ 4,061,591.00  | \$ -            | \$ 4,061,591.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | Servicio Médico   | \$ 91,266,134.00 | \$ -            | \$ 91,266,134.00                               | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Actividades artísticas y culturales                                   | \$ 2,145,079.00  | \$ 2,145,079.00 | \$ 2,145,079.00                                | 426      | 97               | N  | 9                  | 33                     | 42                     | 11                     | 14                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | Promoción y Fomento deportivo   | \$ 2,494,027.00  | \$ 2,494,027.00 | \$ 2,494,027.00                                | 32       | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 21100259    | Suministro artículos de papelería y de escritorio                     | \$ 1,250,000.00  | \$ 1,250,000.00 | \$ 1,250,000.00                                | 1        | 542              | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21500015    | Artículos de papelería varios Londres                                 | \$ 46,900.00     | \$ 46,900.00    | \$ 46,900.00                                   | 761      | 542              | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21100259    | Suministro artículos de papelería                                     | \$ 60,000.00     | \$ 60,000.00    | \$ 60,000.00                                   | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21100259    | Artículos fuera de la tienda electrónica                              | \$ 920,000.00    | \$ 920,000.00   | \$ 920,000.00                                  | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21500020    | Suscripciones a revistas  | \$ 410,000.00    | \$ -            | \$ 410,000.00                                  | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29400001    | Varios (Libros, publicaciones, etc.) Londres                          | \$ 80,655.00     | \$ -            | \$ 80,655.00                                   | 8        | 542              | A  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21500020    | Suscripciones diversas  | \$ 50,000.00     | \$ 50,000.00    | \$ 50,000.00                                   | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21500020    | Suscripciones a periódicos  | \$ 250,000.00    | \$ -            | \$ 250,000.00                                  | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29400001    | Suscripciones a periódicos Londres                                    | \$ 16,530.00     | \$ -            | \$ 16,530.00                                   | 1        | 542              | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 21100259    | Papelería membretada  | \$ 20,000.00     | \$ 20,000.00    | \$ 20,000.00                                   | 1        | 542              | N  | 9                  | 0                      | 50                     | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 22100039    | Cafetería (comedor, café, varios) Londres                             | \$ 5,967.00      | \$ -            | \$ 5,967.00                                    | 697      | 542              | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31800001    | Adquisición de insumos varios   | \$ 1,837,500.00  | \$ 1,837,500.00 | \$ 1,837,500.00                                | 1        | 542              | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 29600001    | Adquisiciones de insumos varios comedores de la dirección general     | \$ 3,600,000.00  | \$ 1,300,000.00 | \$ 3,600,000.00                                | 1        | 542              | N  | 9                  | 73                     | 9                      | 9                      | 9                      | 30/09/2015     | 1          | 2                 | \$ 3,600,000.00            |              |                      |                   | I3P                    |
| 31800001    | Adquisición de utensilios de cocina (vajillas, ollas, sartenes, etc.) | \$ 240,000.00    | \$ 240,000.00   | \$ 240,000.00                                  | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31800001    | Alquiler mobiliarios y blancos banquetes; lavandería y tintorería     | \$ 366,870.00    | \$ 366,870.00   | \$ 366,870.00                                  | 1        | 542              | N  | 9                  | 78                     | 8                      | 7                      | 7                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 26100013    | Gasolina  | \$ 1,330,000.00  | \$ 30,000.00    | \$ 1,330,000.00                                | 1        | 542              | N  | 9                  | 71                     | 27                     | 1                      | 1                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Uniformes   | \$ 283,216.00    | \$ 283,216.00   | \$ 283,216.00                                  | 1        | 542              | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | Uniformes comedores   | \$ 66,130.00     | \$ 66,130.00    | \$ 66,130.00                                   | 1        | 542              | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | Prendas de protección personal  | \$ 100,000.00    | \$ 100,000.00   | \$ 100,000.00                                  | 1        | 542              | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29300001    | Refacciones y accesorios equipo educacional y recreativo              | \$ 30,000.00     | \$ 30,000.00    | \$ 30,000.00                                   | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29400001    | Equipo en producción  | \$ 100,000.00    | \$ 100,000.00   | \$ 100,000.00                                  | 1        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29400001    | Refacciones equipo de cómputo varias Londres                          | \$ 76,237.00     | \$ 76,237.00    | \$ 76,237.00                                   | 70       | 542              | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29400001    | Refacciones y accesorios para equipo, de computo                      | \$ 50,000.00     | \$ 50,000.00    | \$ 50,000.00                                   | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 29600001    | Accesorios de flotilla automotriz institucional.                      | \$ 5,000.00      | \$ 5,000.00     | \$ 5,000.00                                    | 1        | 542              | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31400001    | Telefonía local   | \$ 2,112,000.00  | \$ 2,112,000.00 | \$ 2,112,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 31400001    | Telefonía larga distancia   | \$ 720,000.00    | \$ 720,000.00   | \$ 720,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 31400001    | Servicio telefónico Londres   | \$ 518,078.00    | \$ -            | \$ 518,078.00                                  | 3        | 97               | A  | 9                  | 73                     | 9                      | 9                      | 9                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31400001    | Servicio de Swift Londres   | \$ 217,357.00    | \$ -            | \$ 217,357.00                                  | 1        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31500001    | Servicios de telefonía celular  | \$ 1,447,920.00  | \$ 57,920.00    | \$ 1,447,920.00                                | 1        | 97               | N  | 9                  | 97                     | 1                      | 1                      | 1                      | 30/09/2015     | 1          | 2                 | \$ 1,447,920.00            |              |                      |                   | AD                     |
| 31500001    | Telefonía celular Londres   | \$ 27,934.00     | \$ -            | \$ 27,934.00                                   | 1        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31600001    | Servicios de internet   | \$ 186,514.00    | \$ 186,514.00   | \$ 186,514.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |

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|-------------|---|------------------|------------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 31600001    | Servicio de Internet Londres  | \$ 65,520.00     | \$ -             | \$ 65,520.00                                   | 1        | 97               | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31600001    | Servicios de señal tv satelital y de señal de tv por cable                    | \$ 130,000.00    | \$ -             | \$ 130,000.00                                  | 2        | 97               | N  | 9                  | 79                     | 7                      | 7                      | 7                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Enlace dedicado celulares   | \$ 355,680.00    | \$ 355,680.00    | \$ 355,680.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Red Empresas de primer orden  | \$ 145,125.00    | \$ 145,125.00    | \$ 145,125.00                                  | 1        | 97               | N  | 9                  | 23                     | 77                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31400001    | Enlace de datos   | \$ 407,376.00    | \$ 407,376.00    | \$ 407,376.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900001    | Servicios de voz y datos  | \$ 14,025,180.00 | \$ 14,025,180.00 | \$ 14,025,180.00                               | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31800001    | Servicios de correspondencia  | \$ 1,978,960.00  | \$ -             | \$ 1,978,960.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 31800001    | Correos Londres   | \$ 92,410.00     | \$ -             | \$ 92,410.00                                   | 30       | 97               | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31800001    | Servicios de mensajería nacional  | \$ 24,000.00     | \$ -             | \$ 24,000.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31800001    | Servicios de mensajería internacional   | \$ 30,000.00     | \$ -             | \$ 30,000.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 31800001    | Mensajería local diferentes áreas de la institución                           | \$ 30,000.00     | \$ -             | \$ 30,000.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Peajes autopistas urbanas   | \$ 100,000.00    | \$ 100,000.00    | \$ 100,000.00                                  | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Infraestructura de cómputo central 890  | \$ 1,265,098.00  | \$ 1,265,098.00  | \$ 1,265,098.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 1,265,098.00            |              |                      |                   | I3P                    |
| 33900001    | Cómputo distribuido   | \$ 3,840,935.00  | \$ 3,840,935.00  | \$ 3,840,935.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900001    | Virtualización aplicaciones críticas  | \$ 2,949,785.00  | \$ 2,949,785.00  | \$ 2,949,785.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 3                 | \$ 2,949,785.00            |              |                      |                   | LP                     |
| 33900012    | Infraestructura de computo personal   | \$ 12,790,016.00 | \$ 12,790,016.00 | \$ 12,790,016.00                               | 1        | 97               | N  | 9                  | 81                     | 0                      | 0                      | 19                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Infraestructura de cómputo central  | \$ 2,688,992.00  | \$ 2,688,992.00  | \$ 2,688,992.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 2,688,992.00            |              |                      |                   | LP                     |
| 33900012    | Servicio de estaciones de trabajo   | \$ 1,068,485.00  | \$ 1,068,485.00  | \$ 1,068,485.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Servicios de autenticación token's (900)                                      | \$ 1,731,483.00  | \$ 1,731,483.00  | \$ 1,731,483.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Infraestructura de cómputo central (nueva contratación)                       | \$ 7,605,427.00  | \$ 7,605,427.00  | \$ 7,605,427.00                                | 1        | 97               | N  | 9                  | 86                     | 0                      | 14                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Fortalecimiento a la infraestructura central de almacenamiento (nuevo equipo) | \$ 1,924,800.00  | \$ 1,924,800.00  | \$ 1,924,800.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Servicios de infraestructura.- Sistema Londres                                | \$ 2,059,200.00  | \$ -             | \$ 2,059,200.00                                | 1        | 97               | A  | 9                  | 39                     | 30                     | 16                     | 15                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Bloomberg   | \$ 6,913,208.00  | \$ 6,913,208.00  | \$ 6,913,208.00                                | 1        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Reuters   | \$ 8,997,440.00  | \$ 8,997,440.00  | \$ 8,997,440.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Infosel   | \$ 395,640.00    | \$ 395,640.00    | \$ 395,640.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Servicio de Información Bloomberg y NYSE.                                     | \$ 678,600.00    | \$ -             | \$ 678,600.00                                  | 2        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Arrendamiento equipo (Banxico)  | \$ 151,358.00    | \$ 151,358.00    | \$ 151,358.00                                  | 1        | 97               | N  | 9                  | 51                     | 0                      | 49                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32500005    | Arrendamiento de vehículos terrestres   | \$ 5,240.00      | \$ 5,240.00      | \$ 5,240.00                                    | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32500005    | Arrendamiento de vehículos terrestres Londres                                 | \$ 88,031.00     | \$ 88,031.00     | \$ 88,031.00                                   | 1        | 97               | A  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32500005    | Arrendamiento de vehículos terrestres   | \$ 1,500.00      | \$ 1,500.00      | \$ 1,500.00                                    | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32500005    | Servicio de transportación terrestre  | \$ 7,000,000.00  | \$ 7,000,000.00  | \$ 7,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 3                 | \$ 7,000,000.00            |              |                      |                   | AD                     |
| 32500005    | Renta de autobuses para servicios eventuales                                  | \$ 35,000.00     | \$ 35,000.00     | \$ 35,000.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32500005    | Transportación aérea ejecutiva  | \$ 9,000,000.00  | \$ 9,000,000.00  | \$ 9,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 9,000,000.00            |              |                      |                   | AD                     |
| 32500025    | Coordinación de servicios de aéreos   | \$ 89,235.00     | \$ 89,235.00     | \$ 89,235.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32700003    | Software telecomunicaciones   | \$ 7,087,442.00  | \$ 7,087,442.00  | \$ 7,087,442.00                                | 1        | 542              | N  | 9                  | 3                      | 37                     | 60                     | 0                      | 30/09/2015     | 1          | 2                 | \$ 7,087,442.00            |              |                      |                   | AD                     |
| 33300001    | Software desarrollo   | \$ 16,171,732.00 | \$ 16,171,732.00 | \$ 16,171,732.00                               | 1        | 542              | N  | 9                  | 34                     | 33                     | 33                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Software.- Sistema Londres  | \$ 351,000.00    | \$ 351,000.00    | \$ 351,000.00                                  | 1        | 542              | A  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 1          | 6                 | \$ 351,000.00              |              |                      |                   | AD                     |
| 33100002    | Auditoria estados financieros   | \$ 3,780,000.00  | \$ -             | \$ 3,780,000.00                                | 2        | 97               | N  | 9                  | 59                     | 0                      | 0                      | 41                     | 30/09/2015     | 1          | 2                 | \$ 3,780,000.00            |              |                      |                   | AD                     |
| 33100002    | Auditoria Externa Londres   | \$ 702,000.00    | \$ -             | \$ 702,000.00                                  | 2        | 97               | A  | 9                  | 25                     | 75                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |

NACIONAL FINANCIERA, S.N.C.  
DIRECCIÓN DE ADQUISICIONES Y SERVICIOS  
PROGRAMA ANUAL DE ADQUISICIONES Y SERVICIOS  
ACTUALIZACIÓN AL MES DE SEPTIEMBRE DE 2015

| Clave CUCOP | Producto   | Valor estimado  | Valor MiPyMES   | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|--|-----------------|-----------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 33100002    | Estados financieros PEA y Créditos                           | \$ 60,000.00    | \$ 60,000.00    | \$ 60,000.00                                   | 3        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33100002    | Auditoría estados financieros prestamos BID                  | \$ 40,000.00    | \$ 40,000.00    | \$ 40,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 20                     | 80                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33100002    | Auditoría Edos. Financieros Proyectos Organismos Financieros | \$ 266,600.00   | \$ 266,600.00   | \$ 266,600.00                                  | 4        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33100002    | Auditoría prevención de lavado de dinero                     | \$ 335,000.00   | \$ 335,000.00   | \$ 335,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33100002    | Auditoría para determinar el riesgo legal                    | \$ 336,000.00   | \$ 336,000.00   | \$ 336,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. webfocus (infont)                                      | \$ 3,110,000.00 | \$ 3,110,000.00 | \$ 3,110,000.00                                | 1        | 97               | N  | 9                  | 33                     | 67                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto de custodia scn (finadvance)                            | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. netopology (nafin-electrónico)                         | \$ 5,550,300.00 | \$ 5,550,300.00 | \$ 5,550,300.00                                | 1        | 97               | N  | 9                  | 80                     | 0                      | 0                      | 20                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Mtto. lobo Rh (lobo software)                                | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00                                | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. apesa software ffon                                    | \$ 500,000.00   | \$ 500,000.00   | \$ 500,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 50                     | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Mtto. tas software   | \$ 500,000.00   | \$ 500,000.00   | \$ 500,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. sistemas en plataforma onbase (simmpapel)              | \$ 4,868,000.00 | \$ 4,868,000.00 | \$ 4,868,000.00                                | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. a sistemas crédito, producción y mercados              | \$ 2,800,000.00 | \$ 2,800,000.00 | \$ 2,800,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Mtto. a sistemas fomento y gestión                           | \$ 2,500,000.00 | \$ 2,500,000.00 | \$ 2,500,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Mtto. Sime sistema de mobiliario y equipo                    | \$ 600,000.00   | \$ 600,000.00   | \$ 600,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Mtto. Sefi sistema de seguimiento de fdos de inversión       | \$ 300,000.00   | \$ 300,000.00   | \$ 300,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. Sirefin reportes regulatorios                          | \$ 850,000.00   | \$ 850,000.00   | \$ 850,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Mtto. Saci contraloría interna                               | \$ 300,000.00   | \$ 300,000.00   | \$ 300,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. Sif sistema de información financiera                  | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Mtto. portal institucional (nafin.com, intranafin)           | \$ 756,000.00   | \$ 756,000.00   | \$ 756,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. Misys  | \$ 5,052,000.00 | \$ 5,052,000.00 | \$ 5,052,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Mtto. Slar v. 13.0   | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00                                | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Mtto. proyectos universidades                                | \$ 4,830,562.00 | \$ 4,830,562.00 | \$ 4,830,562.00                                | 1        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300006    | Mantenimiento fabrica de crédito                             | \$ 2,500,000.00 | \$ 2,500,000.00 | \$ 2,500,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Mtto. nafin.com  | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Sistema de gestión fiduciaria                                | \$ 1,122,190.00 | \$ 1,122,190.00 | \$ 1,122,190.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Nuevos reportes tesorería                                    | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00                                | 1        | 97               | N  | 9                  | 0                      | 50                     | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Nueva plataforma alm (admón. de activos y pasivos)           | \$ 1,800,000.00 | \$ 1,800,000.00 | \$ 1,800,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Parametrización ajustes CRM                                  | \$ 2,526,315.00 | \$ 2,526,315.00 | \$ 2,526,315.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Desarrollo de aplicaciones - Sistema Londres                 | \$ 6,959,956.00 | \$ -            | \$ 6,959,956.00                                | 1        | 97               | A  | 9                  | 39                     | 30                     | 16                     | 15                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300005    | Certificación de procesos                                    | \$ 130,000.00   | \$ -            | \$ 130,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Soporte troya (ais consulting)                               | \$ 244,117.00   | \$ 244,117.00   | \$ 244,117.00                                  | 1        | 97               | N  | 9                  | 49                     | 0                      | 51                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Soporte ffon (apesa software)                                | \$ 1,898,685.00 | \$ 1,898,685.00 | \$ 1,898,685.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Soporte lobo-rh (lobo software)                              | \$ 434,124.00   | \$ 434,124.00   | \$ 434,124.00                                  | 1        | 97               | N  | 9                  | 31                     | 0                      | 69                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Soporte tas (tas)  | \$ 757,665.00   | \$ 757,665.00   | \$ 757,665.00                                  | 1        | 97               | N  | 9                  | 66                     | 0                      | 34                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Soporte custodia (top) finadvance                            | \$ 400,000.00   | \$ 400,000.00   | \$ 400,000.00                                  | 1        | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Soporte a plataforma onbase                                  | \$ 310,000.00   | \$ 310,000.00   | \$ 310,000.00                                  | 1        | 97               | N  | 9                  | 81                     | 0                      | 0                      | 19                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Soporte plataforma webfocus                                  | \$ 504,660.00   | \$ 504,660.00   | \$ 504,660.00                                  | 1        | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Soporte fabrica de crédito                                   | \$ 464,042.00   | \$ 464,042.00   | \$ 464,042.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |

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| Clave CUCOP | Producto  | Valor estimado   | Valor MiPyMES    | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|---|------------------|------------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 33300001    | Soporte Suite Argus                                     | \$ 247,125.00    | \$ 247,125.00    | \$ 247,125.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33400001    | Cursos y Seminarios Londres                             | \$ 66,121.00     | \$ -             | \$ 66,121.00                                   | 1        | 97               | A  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Cursos y seminarios                                     | \$ 4,622,482.00  | \$ -             | \$ 4,622,482.00                                | 73       | 97               | N  | 9                  | 42                     | 35                     | 15                     | 8                      | 30/09/2015     | 1          | 2                 | \$ 4,622,482.00            |              |                      |                   | AD                     |
| 33400001    | Office 2013   | \$ 288,320.00    | \$ -             | \$ 288,320.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Liderazgo   | \$ 308,000.00    | \$ -             | \$ 308,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Certificación AMIB                                      | \$ 144,000.00    | \$ -             | \$ 144,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Programa inglés   | \$ 445,500.00    | \$ -             | \$ 445,500.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 1          | 2                 | \$ 445,500.00              |              |                      |                   | AD                     |
| 33400001    | Diplomado en Administración y Finanzas                  | \$ 420,000.00    | \$ -             | \$ 420,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Diplomado en Finanzas y Contabilidad                    | \$ 427,000.00    | \$ -             | \$ 427,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Competencias visión generalista                         | \$ 1,205,000.00  | \$ -             | \$ 1,205,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Cursos Normatividad                                     | \$ 220,000.00    | \$ -             | \$ 220,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 25                     | 50                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Programa Comunicación                                   | \$ 300,000.00    | \$ -             | \$ 300,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 25                     | 50                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Talleres de competencias                                | \$ 336,000.00    | \$ -             | \$ 336,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 25                     | 50                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Energy Sector Project Finance                           | \$ 95,875.00     | \$ -             | \$ 95,875.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Corporate Credit Analysis                               | \$ 74,129.00     | \$ -             | \$ 74,129.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Inclusión Financiera y periodismo narrativo             | \$ 960,000.00    | \$ -             | \$ 960,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Corporate Credit Analysis Finance 2                     | \$ 75,194.00     | \$ -             | \$ 75,194.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Curso de mercados                                       | \$ 190,000.00    | \$ 190,000.00    | \$ 190,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Curso LAASSP  | \$ 130,000.00    | \$ 130,000.00    | \$ 130,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | International Project Finance                           | \$ 82,000.00     | \$ 82,000.00     | \$ 82,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Lego Serious Play                                       | \$ 115,000.00    | \$ 115,000.00    | \$ 115,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Capacitación encuentro AMIB                             | \$ 331,500.00    | \$ 331,500.00    | \$ 331,500.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32300001    | Curso IFRS  | \$ 180,000.00    | \$ 180,000.00    | \$ 180,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Reingeniería del proceso Fiduciario                     | \$ 2,500,000.00  | \$ -             | \$ 2,500,000.00                                | 2        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Estudio actuarial                                       | \$ 427,000.00    | \$ 427,000.00    | \$ 427,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Consultorías y asesorías no asignadas                   | \$ 1,024,239.00  | \$ 1,024,239.00  | \$ 1,024,239.00                                | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33500001    | Asesor externo seguros                                  | \$ 50,000.00     | \$ 50,000.00     | \$ 50,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36900001    | Estudio monitoreo impacto publicitario                  | \$ 336,000.00    | \$ 336,000.00    | \$ 336,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Avalúos mobiliario equipo en desuso                     | \$ 60,000.00     | \$ 60,000.00     | \$ 60,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Abogados externos                                       | \$ 32,360,000.00 | \$ 29,360,000.00 | \$ 32,360,000.00                               | 3        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 1          | 2                 | \$ 32,360,000.00           |              |                      |                   | AD                     |
| 33500001    | 31 Requerimientos Banxico                               | \$ 368,000.00    | \$ 368,000.00    | \$ 368,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Administración Integral de riesgos                      | \$ 368,000.00    | \$ 368,000.00    | \$ 368,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Consultoría modelo de gobierno corporativo              | \$ 336,000.00    | \$ 336,000.00    | \$ 336,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500008    | Asesoría jurídico fiscal externa                        | \$ 854,000.00    | \$ 854,000.00    | \$ 854,000.00                                  | 2        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33500001    | Asesorías en materia de Banca de Inversión              | \$ 400,000.00    | \$ 400,000.00    | \$ 400,000.00                                  | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Especialistas en materia contable y financiera          | \$ 185,000.00    | \$ 185,000.00    | \$ 185,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Extinción de fideicomisos                               | \$ 336,000.00    | \$ -             | \$ 336,000.00                                  | 25       | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500008    | Asesoría en material fiscal                             | \$ 1,000,000.00  | \$ -             | \$ 1,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Asesoría en materia jurídica para fideicomisos públicos | \$ 3,000,000.00  | \$ -             | \$ 3,000,000.00                                | 30       | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |

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PROGRAMA ANUAL DE ADQUISICIONES Y SERVICIOS  
ACTUALIZACIÓN AL MES DE SEPTIEMBRE DE 2015

| Clave CUCOP | Producto   | Valor estimado   | Valor MiPyMES   | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|--|------------------|-----------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 33500001    | Consultoría en materia financiera y bancaria               | \$ 336,000.00    | \$ 336,000.00   | \$ 336,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Re enfoque del modelo de compensaciones                    | \$ 3,000,000.00  | \$ -            | \$ 3,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Asesoría de seguros  | \$ 100,000.00    | \$ 100,000.00   | \$ 100,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300005    | Consultoría en materia laboral                             | \$ 780,213.00    | \$ -            | \$ 780,213.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33100003    | Estructuración de fideicomisos                             | \$ 2,000,000.00  | \$ 2,000,000.00 | \$ 2,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33100002    | Asesorías Financiamiento Corporativo                       | \$ 3,300,000.00  | \$ 3,300,000.00 | \$ 3,300,000.00                                | 6        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33100002    | Asesoría en NIF para fisos públicos                        | \$ 900,000.00    | \$ -            | \$ 900,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Consultas por participación accionaria                     | \$ 336,000.00    | \$ 336,000.00   | \$ 336,000.00                                  | 4        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | Asesoría en materia corporativa, fomento y tesorería       | \$ 2,300,000.00  | \$ 2,300,000.00 | \$ 2,300,000.00                                | 2        | 97               | N  | 9                  | 33                     | 33                     | 0                      | 34                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33100003    | Control interno y rediseño integral fiduciario             | \$ 5,000,000.00  | \$ -            | \$ 5,000,000.00                                | 2        | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Estudio de mercado para clientes NAFIN                     | \$ 1,000,000.00  | \$ 1,000,000.00 | \$ 1,000,000.00                                | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Estudio de evaluación desempeño NAFIN                      | \$ 425,000.00    | \$ 425,000.00   | \$ 425,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Diagnostico modelo de prevención de cumplimiento           | \$ 200,000.00    | \$ 200,000.00   | \$ 200,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Diagnostico Recursos Humanos                               | \$ 85,000.00     | \$ 85,000.00    | \$ 85,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Inmuebles institucionales                                  | \$ 47,899.00     | \$ 47,899.00    | \$ 47,899.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500001    | Estudios e investigaciones Londres                         | \$ 561,600.00    | \$ -            | \$ 561,600.00                                  | 2        | 97               | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Traducciones jurídico contencioso                          | \$ 50,000.00     | \$ 50,000.00    | \$ 50,000.00                                   | 1        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33601001    | Traducciones de comunicación social                        | \$ 50,000.00     | \$ 50,000.00    | \$ 50,000.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33601001    | Traducciones dirección jurídica                            | \$ 300,000.00    | \$ 300,000.00   | \$ 300,000.00                                  | 4        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Traducciones Área de responsabilidades y quejas            | \$ 50,000.00     | \$ 50,000.00    | \$ 50,000.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33602009    | Servicios de Impresión y fotocopiado en el extranjero      | \$ 73,734.00     | \$ -            | \$ 73,734.00                                   | 2        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 1                 | \$ 73,734.00               |              |                      |                   | AD                     |
| 33602009    | Servicios de impresión y fotocopiado                       | \$ 3,870,000.00  | \$ 30,000.00    | \$ 3,870,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 3,870,000.00            |              |                      |                   | LP                     |
| 33600001    | Fotografía servicios requeridos por áreas                  | \$ 14,000.00     | \$ 14,000.00    | \$ 14,000.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600001    | Periódicos y revistas para síntesis informativa            | \$ 170,000.00    | \$ 170,000.00   | \$ 170,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Diseño y adaptaciones productos nafin                      | \$ 2,900,000.00  | \$ 2,900,000.00 | \$ 2,900,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33600001    | Producción interna (videos, redes sociales)                | \$ 3,180,000.00  | \$ 3,180,000.00 | \$ 3,180,000.00                                | 1        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Producción web   | \$ 2,500,000.00  | \$ 2,500,000.00 | \$ 2,500,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600001    | Artículos promocionales para imagen institucional          | \$ 3,000,000.00  | \$ 3,000,000.00 | \$ 3,000,000.00                                | 1        | 97               | N  | 9                  | 20                     | 21                     | 59                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33600001    | Impresiones  | \$ 5,830,000.00  | \$ 5,830,000.00 | \$ 5,830,000.00                                | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600001    | Impresos de materiales de comunicación interna             | \$ 550,000.00    | \$ 550,000.00   | \$ 550,000.00                                  | 1        | 97               | N  | 9                  | 30                     | 40                     | 20                     | 10                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600003    | Inserciones diario oficial                                 | \$ 200,000.00    | \$ 200,000.00   | \$ 200,000.00                                  | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600003    | Inserciones en prensa                                      | \$ 1,480,400.00  | \$ 1,480,400.00 | \$ 1,480,400.00                                | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33602009    | Digitalización de documentos                               | \$ 4,502,000.00  | \$ 4,502,000.00 | \$ 4,502,000.00                                | 1        | 97               | N  | 9                  | 27                     | 73                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33800001    | Seguridad y vigilancia oficinas institución oficina matriz | \$ 12,172,091.00 | \$ -            | \$ 12,172,091.00                               | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33800001    | Traslado de valores  | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 1,000,000.00            |              |                      |                   | LP                     |
| 33800001    | Seguridad y vigilancia interior de la república            | \$ 545,743.00    | \$ 545,743.00   | \$ 545,743.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900001    | Servicios de transportación.                               | \$ 1,500,000.00  | \$ 1,500,000.00 | \$ 1,500,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 3                 | \$ 1,500,000.00            |              |                      |                   | AD                     |
| 33300001    | Servicios de swift - accotel (service bureau)              | \$ 539,801.00    | \$ 539,801.00   | \$ 539,801.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Red privada virtual (rpv consolidada)                      | \$ 6,142,917.00  | \$ 6,142,917.00 | \$ 6,142,917.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |

NACIONAL FINANCIERA, S.N.C.  
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| Clave CUCOP | Producto  | Valor estimado   | Valor MiPyMES    | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|---|------------------|------------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 33900012    | Grabación financiera  | \$ 1,075,164.00  | \$ 1,075,164.00  | \$ 1,075,164.00                                | 1        | 97               | N  | 9                  | 90                     | 0                      | 10                     | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33300001    | Soporte was, ws y bd  | \$ 700,000.00    | \$ 700,000.00    | \$ 700,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Servicio de antispam  | \$ 718,800.00    | \$ 718,800.00    | \$ 718,800.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Encuesta clima laboral 2012   | \$ 225,000.00    | \$ 225,000.00    | \$ 225,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios de accesos seguros a la nube  | \$ 500,000.00    | \$ 500,000.00    | \$ 500,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Servicios de plataforma de interoperabilidad de los SACG                                      | \$ 233,332.00    | \$ 233,332.00    | \$ 233,332.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Atención de servicios de café para estaciones de diversos pisos                               | \$ 300,000.00    | \$ 300,000.00    | \$ 300,000.00                                  | 1        | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios de destrucción de bienes muebles en desuso u obsoletos                              | \$ 60,000.00     | \$ 60,000.00     | \$ 60,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios de mensajería con mensajeros motociclistas  | \$ 290,000.00    | \$ 290,000.00    | \$ 290,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios integrales varios Londres   | \$ 1,581,524.00  | \$ 1,185,526.00  | \$ 1,581,524.00                                | 6        | 97               | A  | 9                  | 42                     | 8                      | 8                      | 42                     | 30/09/2015     | 1          | 1                 | \$ 1,581,524.00            |              |                      |                   | AD                     |
| 33900012    | Bodegas NY  | \$ 211,115.00    | \$ 211,115.00    | \$ 211,115.00                                  | 1        | 97               | N  | 9                  | 42                     | 58                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Estenógrafo   | \$ 210,000.00    | \$ 210,000.00    | \$ 210,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Centro telefónico   | \$ 13,200,000.00 | \$ 13,200,000.00 | \$ 13,200,000.00                               | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 13,200,000.00           |              |                      |                   | AD                     |
| 33900012    | Mapeo de procesos   | \$ 30,000,000.00 | \$ -             | \$ 30,000,000.00                               | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Revisión de documentos relacionados con servicio médico                                       | \$ 598,000.00    | \$ 598,000.00    | \$ 598,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 3                 | \$ 598,000.00              |              |                      |                   | I3P                    |
| 33900012    | Verificación de nombres de personas políticamente expuestas                                   | \$ 562,450.00    | \$ 562,450.00    | \$ 562,450.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Mantenimiento a infraestructura de seguridad  | \$ 3,998,924.00  | \$ 3,998,924.00  | \$ 3,998,924.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Servicios integrales nuevos proyectos   | \$ 6,183,173.00  | \$ 6,183,173.00  | \$ 6,183,173.00                                | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Mesa de ayuda   | \$ 1,433,400.00  | \$ 1,433,400.00  | \$ 1,433,400.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900012    | Prueba axiológica   | \$ 45,000.00     | \$ 45,000.00     | \$ 45,000.00                                   | 3        | 97               | N  | 9                  | 50                     | 0                      | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios auxiliares administrativos  | \$ 2,640,000.00  | \$ -             | \$ 2,640,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Recepción y parametrización en los sistemas de control de expedientes de la mesa de factoraje | \$ 4,500,000.00  | \$ 4,500,000.00  | \$ 4,500,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 4,500,000.00            |              |                      |                   | LP                     |
| 33900012    | Estenógrafo sesiones de crédito   | \$ 160,000.00    | \$ 160,000.00    | \$ 160,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Evaluación del talento  | \$ 360,000.00    | \$ 360,000.00    | \$ 360,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 1          | 2                 | \$ 360,000.00              |              |                      |                   | AD                     |
| 33900012    | Desarrollo proyectos mejoras institucional  | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ 1,000,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900001    | Administración archivística de los expedientes de la institución                              | \$ 3,925,000.00  | \$ 3,925,000.00  | \$ 3,925,000.00                                | 1        | 97               | N  | 9                  | 22                     | 78                     | 0                      | 0                      | 30/09/2015     | 1          | 4                 | \$ 3,925,000.00            |              |                      |                   | LP                     |
| 33300001    | Servicio web planeación   | \$ 350,000.00    | \$ 350,000.00    | \$ 350,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Conectividad lync - Alcatel al servicio telefónico  | \$ 350,000.00    | \$ 350,000.00    | \$ 350,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 59100002    | Acceso remoto   | \$ 350,000.00    | \$ 350,000.00    | \$ 350,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 59100002    | Identity management   | \$ 2,500,000.00  | \$ 2,500,000.00  | \$ 2,500,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33900001    | Generación y entrega de comprobantes fiscales digitales                                       | \$ 148,375.00    | \$ 148,375.00    | \$ 148,375.00                                  | 5        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 1          | 3                 | \$ 148,375.00              |              |                      |                   | AD                     |
| 33900012    | Servicio itinerante para giras  | \$ 28,816,827.00 | \$ 28,816,827.00 | \$ 28,816,827.00                               | 1        | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 1          | 1                 | \$ 28,816,827.00           |              |                      |                   | LP                     |
| 33300005    | Documentación de procesos y manuales para IF'S  | \$ 1,200,000.00  | \$ 1,200,000.00  | \$ 1,200,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33300001    | Servicio de administración, seguimiento y supervisión de juicios                              | \$ 200,000.00    | \$ 200,000.00    | \$ 200,000.00                                  | 1        | 97               | N  | 9                  | 50                     | 0                      | 50                     | 0                      | 30/09/2015     | 1          | 1                 | \$ 200,000.00              |              |                      |                   | AD                     |
| 33900012    | Curso prevención Lavado de dinero   | \$ 335,000.00    | \$ 335,000.00    | \$ 335,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600002    | Maquila de credenciales y toma de fotografía  | \$ 139,350.00    | \$ 139,350.00    | \$ 139,350.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Prueba piloto "Mercado electrónico"   | \$ 3,500,000.00  | \$ 3,500,000.00  | \$ 3,500,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34100002    | Servicios de torretas financieras   | \$ 92,177.00     | \$ 92,177.00     | \$ 92,177.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Servicio de plataforma de pruebas de sistemas   | \$ 350,000.00    | \$ 350,000.00    | \$ 350,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |

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ACTUALIZACIÓN AL MES DE SEPTIEMBRE DE 2015

| Clave CUCOP | Producto   | Valor estimado    | Valor MiPyMES     | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|--|-------------------|-------------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 33300001    | Servicios de plataforma sistemas en la nube              | \$ 2,400,000.00   | \$ 2,400,000.00   | \$ 2,400,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 33300001    | Servicios bajaware                                       | \$ 1,036,105.00   | \$ 1,036,105.00   | \$ 1,036,105.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 4                 | \$ 1,036,105.00            |              |                      |                   | AD                     |
| 33900012    | Análisis de portafolio de inversión FISOS                | \$ 300,000.00     | \$ 300,000.00     | \$ 300,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Programa desarrollo de talento                           | \$ 2,298,243.00   | \$ 2,298,243.00   | \$ 2,298,243.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 2,298,243.00            |              |                      |                   | I3P                    |
| 34100002    | Centro de desarrollo de intermediarios financieros       | \$ 1,200,000.00   | \$ 1,200,000.00   | \$ 1,200,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Intermediarios "no estándares"                           | \$ 2,300,000.00   | \$ 2,300,000.00   | \$ 2,300,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Intercambio de información cuenta-habientes              | \$ 422,300.00     | \$ 422,300.00     | \$ 422,300.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios integrales - Sistema Londres                   | \$ 1,612,260.00   | \$ -              | \$ 1,612,260.00                                | 1        | 97               | A  | 9                  | 39                     | 30                     | 16                     | 15                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Servicios integrales admón.- Sistema Londres             | \$ 795,600.00     | \$ -              | \$ 795,600.00                                  | 1        | 97               | A  | 9                  | 39                     | 30                     | 16                     | 15                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 32500025    | Coordinación de servicios de aéreos                      | \$ 267,705.00     | \$ 267,705.00     | \$ 267,705.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Recepcionistas atención al público                       | \$ 364,000.00     | \$ 364,000.00     | \$ 364,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 3                 | \$ 364,000.00              |              |                      |                   | I3P                    |
| 33900001    | Generación de comprobantes fiscales por internet         | \$ 18,859.00      | \$ 18,859.00      | \$ 18,859.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900001    | Registro Público de usuarios                             | \$ 67,021.00      | \$ 67,021.00      | \$ 67,021.00                                   | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33900012    | Suministro de café máquinas auto-expendedoras            | \$ 745,000.00     | \$ 745,000.00     | \$ 745,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 33900012    | Servicio integral APEC                                   | \$ 216,133.00     | \$ 216,133.00     | \$ 216,133.00                                  | 1        | 97               | N  | 9                  | 0                      | 100                    | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33400001    | Bolsa de trabajo en línea                                | \$ 25,000.00      | \$ 25,000.00      | \$ 25,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34400001    | Seguro de responsabilidad patrimonial del estado         | \$ 9,970,326.00   | \$ -              | \$ 9,970,326.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34400001    | Seguro de responsabilidad patrimonial Londres            | \$ 350,000.00     | \$ -              | \$ 350,000.00                                  | 1        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34500001    | Contratación póliza de bienes patrimoniales nafin        | \$ 585,000.00     | \$ -              | \$ 585,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 34500001    | Seguros Patrimoniales Londres                            | \$ 57,502.00      | \$ -              | \$ 57,502.00                                   | 1        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34700001    | Servicio integral de maniobras                           | \$ 1,810,000.00   | \$ 1,810,000.00   | \$ 1,810,000.00                                | 1        | 97               | N  | 9                  | 50                     | 50                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 34700001    | Mudanzas locales y foráneas                              | \$ 620,000.00     | \$ 620,000.00     | \$ 620,000.00                                  | 1        | 97               | N  | 9                  | 3                      | 3                      | 91                     | 3                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 35300002    | Servicios inmobiliarios oficinas nafin toda la república | \$ 113,231,883.00 | \$ 113,231,883.00 | \$ 113,231,883.00                              | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35300002    | Servicios Inmobiliarios Londres                          | \$ 6,352,127.00   | \$ -              | \$ 6,352,127.00                                | 2        | 97               | A  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35200007    | Mantenimiento al equipo de oficina institucional         | \$ 250,000.00     | \$ 250,000.00     | \$ 250,000.00                                  | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35200007    | Mtto al equipo de seguridad institucional                | \$ 150,000.00     | \$ 150,000.00     | \$ 150,000.00                                  | 1        | 97               | N  | 9                  | 54                     | 46                     | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35300002    | Equipo Sun   | \$ 955,548.00     | \$ 955,548.00     | \$ 955,548.00                                  | 1        | 97               | N  | 9                  | 83                     | 0                      | 0                      | 17                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 35300002    | Equipo Storage   | \$ 1,951,641.00   | \$ 1,951,641.00   | \$ 1,951,641.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35300002    | Reparación y Mantenimiento de equipo de computo Londres  | \$ 979,887.00     | \$ 474,914.00     | \$ 979,887.00                                  | 20       | 97               | A  | 9                  | 39                     | 30                     | 16                     | 15                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35300001    | Equipo de digitalización caja general                    | \$ 80,000.00      | \$ 80,000.00      | \$ 80,000.00                                   | 1        | 97               | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 35300002    | Programas Oracle   | \$ 4,649,728.00   | \$ 4,649,728.00   | \$ 4,649,728.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 4,649,728.00            |              |                      |                   | AD                     |
| 35300002    | Seguridata   | \$ 663,398.00     | \$ 663,398.00     | \$ 663,398.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 1          | 2                 | \$ 663,398.00              |              |                      |                   | AD                     |
| 35300002    | Mantenimiento al equipo de transporte institucional      | \$ 100,000.00     | \$ 100,000.00     | \$ 100,000.00                                  | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 34100002    | SIAC Banxico   | \$ 231,715.00     | \$ 231,715.00     | \$ 231,715.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36100001    | Publicidad en radio                                      | \$ 18,300,000.00  | \$ 18,300,000.00  | \$ 18,300,000.00                               | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36100001    | Televisión privada                                       | \$ 21,000,000.00  | \$ 21,000,000.00  | \$ 21,000,000.00                               | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36100001    | Inserciones en prensa nacional y estados                 | \$ 4,620,000.00   | \$ 4,620,000.00   | \$ 4,620,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33600001    | Producción externa                                       | \$ 6,110,000.00   | \$ 6,110,000.00   | \$ 6,110,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36100001    | Inserciones en revistas                                  | \$ 1,970,000.00   | \$ 1,970,000.00   | \$ 1,970,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |

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| Clave CUCOP | Producto   | Valor estimado    | Valor MiPyMES     | Valor estimado de compras no cubiertas por TLC | Cantidad | Unidad de medida | Carácter del procedimiento de contratación | Entidad Federativa | Porcentaje Trimestre 1 | Porcentaje Trimestre 2 | Porcentaje Trimestre 3 | Porcentaje Trimestre 4 | Fecha Registro | Plurianual | Años plurianuales | Valor anual plurianualidad | Comentario 1 | Fecha inicio de obra | Fecha fin de obra | Tipo del procedimiento |
|-------------|--|-------------------|-------------------|--|----------|------------------|--|--------------------|------------------------|------------------------|------------------------|------------------------|----------------|------------|-------------------|----------------------------|--------------|----------------------|-------------------|------------------------|
| 36100001    | Servicios de agencia de publicidad                     | \$ 1,890,000.00   | \$ 1,890,000.00   | \$ 1,890,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 33500010    | Estudios pre-test y pos-test                           | \$ 300,000.00     | \$ 300,000.00     | \$ 300,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36100001    | Publicidad en internet                                 | \$ 810,000.00     | \$ 810,000.00     | \$ 810,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36900001    | Monitoreo de radio y televisión                        | \$ 336,000.00     | \$ 336,000.00     | \$ 336,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 36900001    | Monitoreo de medios impresos                           | \$ 400,000.00     | \$ 400,000.00     | \$ 400,000.00                                  | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 37100003    | Pasajes aéreos nacionales genérico                     | \$ 8,300,000.00   | \$ 8,300,000.00   | \$ 8,300,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 37100003    | Pasajes aéreos internacionales genérico                | \$ 3,700,000.00   | \$ 3,700,000.00   | \$ 3,700,000.00                                | 1        | 97               | N  | 9                  | 100                    | 0                      | 0                      | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | LP                     |
| 38200001    | Servicio para el evento de fin de año                  | \$ 2,625,000.00   | \$ 2,625,000.00   | \$ 2,625,000.00                                | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | I3P                    |
| 38200001    | Adquisición de obsequios fin de año                    | \$ 500,000.00     | \$ 500,000.00     | \$ 500,000.00                                  | 1        | 97               | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38200001    | Gastos de orden social Londres                         | \$ 35,598.00      | \$ 35,598.00      | \$ 35,598.00                                   | 1        | 97               | A  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Servicios alimentos eventos promocionales matriz       | \$ 262,500.00     | \$ 262,500.00     | \$ 262,500.00                                  | 1        | 97               | N  | 9                  | 94                     | 2                      | 2                      | 2                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Serv operadores, eq audiovisual e infraestructura      | \$ 2,960,000.00   | \$ 2,960,000.00   | \$ 2,960,000.00                                | 1        | 97               | N  | 9                  | 22                     | 26                     | 26                     | 26                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Servicio de edecanes para eventos promocionales        | \$ 75,000.00      | \$ 75,000.00      | \$ 75,000.00                                   | 1        | 97               | N  | 9                  | 10                     | 30                     | 30                     | 30                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Servicios de arreglos florales eventos promocionales   | \$ 25,000.00      | \$ 25,000.00      | \$ 25,000.00                                   | 1        | 97               | N  | 9                  | 10                     | 30                     | 30                     | 30                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Servicios integrados (salón, eventos, audiovisual)     | \$ 8,006,456.00   | \$ 8,006,456.00   | \$ 8,006,456.00                                | 1        | 97               | N  | 9                  | 15                     | 30                     | 30                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Servicios varios (traslados, registro, toma foto)      | \$ 833,385.00     | \$ 833,385.00     | \$ 833,385.00                                  | 1        | 97               | N  | 9                  | 16                     | 28                     | 28                     | 28                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Participación de nafin en diversas expos y foros       | \$ 1,200,000.00   | \$ 1,200,000.00   | \$ 1,200,000.00                                | 1        | 97               | N  | 9                  | 15                     | 30                     | 30                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Elaboración material apoyo para eventos promocionales  | \$ 475,000.00     | \$ 475,000.00     | \$ 475,000.00                                  | 1        | 97               | N  | 9                  | 17                     | 30                     | 30                     | 23                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Servicio de alimentos eventos (regional)               | \$ 1,115,452.00   | \$ 1,115,452.00   | \$ 1,115,452.00                                | 1        | 97               | N  | 9                  | 16                     | 28                     | 28                     | 28                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Eventos promocionales Londres                          | \$ 154,963.00     | \$ 154,963.00     | \$ 154,963.00                                  | 5        | 97               | A  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 38300001    | Eventos no deducibles                                  | \$ 47,207.00      | \$ 47,207.00      | \$ 47,207.00                                   | 1        | 97               | N  | 9                  | 25                     | 25                     | 25                     | 25                     | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 51900068    | Gullotina  | \$ 6,000.00       | \$ 6,000.00       | \$ 6,000.00                                    | 6        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 51500049    | Terminal lectora de código de barras archivo           | \$ 70,000.00      | \$ 70,000.00      | \$ 70,000.00                                   | 1        | 542              | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 56700008    | Dispositivo de salida de etiquetas de código de barras | \$ 11,400.00      | \$ 11,400.00      | \$ 11,400.00                                   | 1        | 542              | N  | 9                  | 0                      | 0                      | 100                    | 0                      | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 51900259    | Pantalla de tv   | \$ 12,000.00      | \$ 12,000.00      | \$ 12,000.00                                   | 1        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 51100040    | Mesa auxiliar  | \$ 13,500.00      | \$ 13,500.00      | \$ 13,500.00                                   | 1        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 51900065    | Carro de servicio acero inoxidable                     | \$ 5,600.00       | \$ 5,600.00       | \$ 5,600.00                                    | 1        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 51900229    | Frigobar   | \$ 10,500.00      | \$ 10,500.00      | \$ 10,500.00                                   | 3        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
| 53100054    | Electrofulgurador                                      | \$ 5,000.00       | \$ 5,000.00       | \$ 5,000.00                                    | 1        | 542              | N  | 9                  | 0                      | 0                      | 0                      | 100                    | 30/09/2015     | 0          | 0                 | \$ -                       |              |                      |                   | AD                     |
|             |  | \$ 785,581,498.00 | \$ 559,278,852.00 | \$ 785,581,498.00                              |          |                  |  |                    |                        |                        |                        |                        |                |            |                   | \$ 145,383,153.00          |              |                      |                   |                        |